# 2022 - 2023 ANNUAL REPORT HIGHLIGHTS



communities at work



## **CHILDREN'S SERVICES**

**Children's Services** 

**7076** Children **490** Educators

Early Education & Care

12 Centres 1484 Children 234 Educators Out of School Hours Care & School Holiday Programs

Out of School Hours Care

**15** Services

3076 Children

**194** Educators

School Holiday Programs

**11** Services

2083 Children

**194** Educators

Familly Day Care & In-Home Care

**433** Children

**62** Educators

## We supported **66 children**

to access two days of quality early childhood education through the 3-Year-Old Initiative We supported

#### **64** vulnerable children

to access **3,214 days** of early childhood education through funding the Children's Services Program



## 26 educators and up to 90 children

attended 5 playgroups each week

## **COMMUNITY SERVICES**

#### **COMMUNITY PANTRIES**



We purchased

## **56,640** kgs food

from Foodbank to stock our pantries

That's

#### 29% more pallets

than last year

40% 1

in new pantry members seeking food assistance

1,961 people made 116,993



shops for food and essential items

### **Christmas Appeal**

People donated

2.759

2,060

gifts

food items

directly to us



People donated

**8.107 2.462** 

gifts

food items

from Pack the Bus fundraiser (65% increase)



A total of

15,388

gifts and food donations

(30% increase)



Organisations set up

**72** 

giving trees **50**%

in households visiting our two Christmas Caves





#### **FOOD RESCUE**



We collected **22 trolleys of food per week** 

from regular grocery donor businesses
\*based on approx 50kgs/trolley

We saved

#### **58,800** kgs

of food from going to land waste through our Food Rescue service (33% increase)



#### **BEST DRESSED STORE**



We saved

3,000 kgs of clothes

from going to landfill

by selling

15,000 items of clothes

through our Best Dressed Store op shop



#### **CRISIS SUPPORT**

We helped

1,011 clients with crisis support 4.755 times



#### **REACH HOME**

We provided housing for

#### 70 adults and children

who were homeless / at risk of homelessness

(up from 34 last year)

#### **DISABILITY AND SENIOR SERVICES**

26 drivers
made
28,294 trips
to help
791 clients
get to appointments, shopping
and social groups



We provided

#### **28.917** hours

of client support benefiting

#### 91 disability clients

(68% 1 in hours from last year)



We spent

## 18,892 hours

providing seniors clients with

- Domestic Assistance
- Personal Care
- Individual Social Support
- Group Social Support

#### **COMMUNITY DEVELOPMENT**

#### **Denman Open Day**

We celebrated Denman Village Community Centre's



with an Open Day to bring the local community together

#### The Men's Table

We supported the development of

4 MEN'S TABLES

to expand men's peer support networks in Canberra

## Window into Wellness

We supported and delivered

A WINDOW INTO WELLNESS WORKSHOPS

to improve community mental wellbeing

## **GALILEE SCHOOL**



We opened our Senior Secondary College Building to provide learning spaces for our Year 11 and 12 students at Kambah.



Student Success Rate



**8%** → **92%** 

rise in students finding pathway to success after Year 10

(\*since opening senior college)



In 2022 we celebrated

**OUR FIRST EVER YEAR 12 GRADUATES** 

## **CENTRE OF PROFESSIONAL LEARNING & EDUCATION (CPLE)**

#### We won

**Large Employer** of the Year

AT THE ACT TRAINING AWARDS 4TH YEAR IN A ROW

#### **Workshop Participants**

(up from 558 total last year)



#### **WORKSHOP TOPICS INCLUDED:**

- **Autism Awareness**
- **Key Word Signing**
- Ngunawal Language
- Mental Wellbeing
- Gender Diversity
- **Mandatory Reporting**

## **SUSTAINABILITY**

#### 21 hybrid vehicles

will save

**78.315** kas

in CO<sup>2</sup> emissions

\$75.966

in fuel costs

(34,530 litres x \$2.20/I) over 3 years

### RECONCILIATION

#### Second - highest donor

in Children's Ground national fundraiser

for disadvantaged First Nations children and their families.

